

Agenda Item No. 8  
December 28, 2007  
SMM-0776  
Proposed Scope Change Budget

Expense Categories	Approximate Projected Cost
<b>Local Coastal Program Amendment</b>	
Master Consultant Contract	20,000
Other Consultants	2,500
Staff Time	30,000
Direct Expenses	1,500
<b>Public Works Plan</b>	
Master Consultant Contract	20,000
Other Consultants	2,500
Staff Time	35,000
Direct Expenses	1,500
<b>Environmental Impact Report</b>	
Master Consultant and Subcontractors	80,000
Other Consultants	10,000
Staff Time	40,000
Direct Expenses	7,000
<b>Legal and Litigation Costs</b>	
Outside Counsel	48,000
Direct Expenses	2,000
<b>TOTAL AMOUNT</b>	<b>\$300,000</b>